

AFFIDAVIT OF PUBLICATION : 628692

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Thursday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 26th day of July, A.D., 2018, and the last on the 26th day of July, A.D., 2018.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove
Subscribed and sworn to before me this 26th day of July, A.D., 2018.

Nancy Scott
Notary Public.

My Commission Expires 02/24/21

Printer's Fees, \$185.14



NOTICE OF BUDGET HEARING			
The governing body of			
South Central Kansas Library System, Kansas			
Reno County			
will meet on August 10, 2018 at 9:00 AM at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at SKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.			
SUPPORTING COUNTRIES			
Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey, Cowley, Sumner, Barber, McPherson, Butler, Sedgwick			
BUDGET SUMMARY			
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.			
FUND	Prior Year Actual 2017	Current Year Estimate 2018	Proposed Budget 2019
	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures
General	2,721,338	1.172	3,018,435
Employee Benefits	188,058	0.081	196,200
Capital Improvement	36,808		25,000
Non-Budgeted Funds	166,817		3,239,635
Totals	3,113,021	1.253	50,000
Less: Transfers	75,000		3,189,635
Net Expenditures	3,038,021		2,942,501
Total Tax Levied	2,831,832		2,348,195,843
Assessed Valuation	2,256,659,345		
Outstanding Indebtedness,			
Jan 1,			
G.O. Bonds	0		0
Revenue Bonds	0		0
Other	0		0
Lease Pur. Princ.	36,279		0
Total	36,279		0
*Tax rates are expressed in mills.			
Paul Hawkins			
Director			

2018 SOUTH CENTRAL KANSAS LIBRARY
CERTIFIED (JULY) VALUATIONS

<u>COUNTY</u>	<u>2018 JULY VALUATION</u>	<u>2018 NOVEMBER VALUATION</u>
BARBER	\$87,161,573.00	
BUTLER	\$365,674,288.00	
COWLEY	\$138,794,831.00	
HARPER	\$70,783,774.00	
HARVEY	\$124,625,512.00	
KINGMAN	\$76,463,541.00	
MCPHERSON	\$258,480,527.00	
RENO	\$258,185,547.00	
RICE	\$117,293,344.00	
SEDGWICK	\$757,852,037.00	
STAFFORD	\$75,792,393.00	
SUMNER	\$129,164,375.00	
	\$2,460,271,742.00	
TOTAL JULY VALUATION	\$2,460,271,742.00	

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
South Central Kansas Library System, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	75-2551	6	3,224,407	2,844,087	1.156
Debt Service	10-113				
Employee Benefits	12-16, 102	7	290,718	199,282	0.081
Capital Improvement		8	867,593		
Non-Budgeted Funds		9			
Totals		XXXXXXX	4,382,718	3,043,369	
Budget Summary		10			
Neighborhood Revitalization Rebate		11	Resolution required? Vote publication required?		No

County Clerk's use only for November 1, 2018 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Reno County		Barber	
Harper		McPherson	
Stafford		Butler	
Kingman		Sedgwick	
Rice		0	
Harvey		0	
Cowley		0	
Sumner		0	
Total Assessed Valuation	0		

Assisted by:
D. Scot Loyd, CPA CGFM CFE CGMA
Jan Nolde, CPA CFE CGMA
Address:
Swindoll, Janzen, Hawk & Loyd, LLC
123 S. Main
McPherson, KS 67460
Email:
scotloyd@sjhl.com; jannolde@sjhl.com

Attest: _____ 2018

County Clerk

[Handwritten signatures]
Katie Menon
M N Snyder
Governing Body

FILED

AUG 16 2018

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 2,942,501
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,942,501

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 18,260,025	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 315,817,577	
5b. Personal property 2017	- 324,777,268	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	13,983,215	
7. Total valuation adjustment (sum of 4, 5c, 6)	32,243,240	
8. Total estimated valuation July, 1, 2018	2,460,271,742	
9. Total valuation less valuation adjustment (8 minus 7)	2,428,028,502	
10. Factor for increase (7 divided by 9)	0.01328	
11. Amount of increase (10 times 3)	+ \$ 39,075	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,981,576	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,981,576	
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021	
16. Consumer Price Index adjustment (3 times 15)	\$ 61,793	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,043,369	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

South Central Kansas Library System, Kansas
Reno County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	2,751,132	210,164	4,389	8,992	2,231
Debt Service	0	0	0	0	0
Employee Benefits	191,369	14,619	305	626	155
	0	0	0	0	0
Total	2,942,501	224,783	4,694	9,618	2,386

County Treas Motor Vehicle Estimate

224,783

County Treas Recreational Vehicle Estimate

4,694

County Treas 16/20M Vehicle Estimate

9,618

County Treas Commercial Vehicle Tax Estimate

11,815

County Treas Watercraft Tax Estimate

2,386

MVT Factor 0.07639

RVT Factor 0.00160

16/20M Factor 0.00327

Comm Veh Factor 0.00402

Watercraft Factor 0.00081

No assurance is provided.

South Central Kansas Library System, Kansas
Reno County

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

No assurance is provided.

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,571	139,657	126,990
Receipts:			
Ad Valorem Tax	2,597,662	2,751,132	XXXXXXXXXXXXXXXXXX
Delinquent Tax	26,816	19,794	19,794
Motor Vehicle Tax	201,613	210,869	210,164
Recreational Vehicle Tax	3,699	4,607	4,389
16/20M Vehicle Tax	8,456	8,753	8,992
Commercial Vehicle Tax	10,763	11,434	11,047
Watercraft Tax	563	1,944	2,231
LAVTR	0	0	0
Antique Tax	0	100	100
Excise Tax	592	41	41
Charges for Services	470	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	290	500	500
Neighborhood Revitalization Rebate	0	-7,406	-7,928
Miscellaneous	1,500	2,000	2,000
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,852,424	3,005,768	253,330
Resources Available:	2,860,995	3,145,425	380,320
Expenditures:			
Personal Services	634,491	678,873	733,601
Contractual Services	164,630	267,250	250,000
Commodities	85,172	102,324	121,000
Grants	197,770	183,000	209,000
Travel Expenses	20,089	42,000	42,000
Vehicle Expenses	8,409	20,000	10,000
Tfr to Cap Impr	75,000	50,000	100,000
Services Contingency	0	145,150	51,815
OCLC	13,544	15,000	15,000
Aid to System Units	1,442,088	1,442,088	1,442,088
CE & Training	19,335	30,750	30,750
Technology	38,432	42,000	42,000
Grants-in-aid to Public & Academic Librari	22,378	0	0
Cash Forward (2019 column)			177,153
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2,721,338	3,018,435	3,224,407
Unencumbered Cash Balance Dec 31	139,657	126,990	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	3,008,078	3,018,702	3,224,407
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,224,407
Tax Required			2,844,087
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			2,844,087

No assurance is provided.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Employee Benefits			
Unencumbered Cash Balance Jan 1	57,202	62,064	74,295
Receipts			
Ad Valorem Tax	179,033	191,369	191,369
Delinquent Tax	1,927	1,216	1,216
Motor Vehicle Tax	10,658	14,520	14,619
Recreational Vehicle Tax	193	317	305
16/20M Vehicle Tax	479	603	626
Commercial Vehicle Tax	573	787	768
Watercraft Tax	25	134	155
Excise Tax	32	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-515	-548
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	192,920	208,431	17,141
Resources Available:	250,122	270,495	91,436
Expenditures			
Health Insurance	61,625	65,000	159,518
Unemployment Insurance	639	700	700
Life Insurance	2,456	2,500	2,500
Non-Insured Benefits	8,857	8,000	8,000
Workers Compensation	0	3,500	3,500
Social Security & Medi	48,869	50,000	50,000
KPERS	54,692	60,000	60,000
Cafeteria Management	1,059	1,500	1,500
Wellness	7,861	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	188,058	196,200	290,718
Unencumbered Cash Balance Dec 31	62,064	74,295	190,282
2017/2018/2019 Budget Authority Amount	266,190	276,241	290,718
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate 0.0%			
Amount of 2018 Ad Valorem Tax			

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Ad Valorem Tax		0	0
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate 0.0%			
Amount of 2018 Ad Valorem Tax			

No assurance is provided.

Adopted Budget Capital Improvement	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	703,319	742,593	767,593
Receipts			
Tfr from General	75,000	50,000	100,000
Interest on Idle Funds	1,082	0	0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	76,082	50,000	100,000
Resources Available:	779,401	792,593	867,593
Expenditures			
Equipment & Maintenance	36,808	25,000	65,000
Cash Forward (2019 column)			802,593
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	36,808	25,000	867,593
Unencumbered Cash Balance Dec 31	742,593	767,593	0
2017/2018/2019 Budget Authority Amount	774,588	773,319	867,593

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts			
Interest on Idle Funds			
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures			
Cash Forward (2019 column)			
Miscellaneous			
Does misc exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

No assurance is provided.

2019

(Only the actual budget year for 2017 is to be shown)

1

Kansas State Aid		Automation Consortium		Library Foundation		Member Library Reimb		0		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered					
Cash Balance Jan 1	0	Cash Balance Jan 1	75,027	Cash Balance Jan 1	6,348	Cash Balance Jan 1	15,686				97,061

[illegible][illegible]

**** Note: These two block figures should agree.**

No assurance is provided.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
South Central Kansas Library System, Kansas
Reno County

will meet on August 10, 2018 at 9:00 AM at S Central KS Ed Ctr, Clearwater, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at SCKLS, 321A N. Main, South Hutchinson, KS and will be available at this hearing.

SUPPORTING COUNTIES

Reno County (home county) Harper, Stafford, Kingman, Rice, Harvey
Cowley, Sumner, Barber, McPherson, Butler, Sedgwick

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	2,721,338	1.172	3,018,435	1.172	3,224,407	2,844,087	1.156
Debt Service							
Employee Benefits	188,058	0.081	196,200	0.081	290,718	199,282	0.081
Capital Improvement	36,808		25,000		867,593		
Non-Budgeted Funds	166,817						
Totals	3,113,021	1.253	3,239,635	1.253	4,382,718	3,043,369	1.237
Less: Transfers	75,000		50,000		100,000		
Net Expenditures	3,038,021		3,189,635		4,282,718		
Total Tax Levied	2,831,832		2,942,501		XXXXXXXXXXXX		
Assessed Valuation	2,256,659,345		2,348,195,843		2,460,271,742		

Outstanding Indebtedness.

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,279	0	0
Total	36,279	0	0

*Tax rates are expressed in mills.

Paul Hawkins

Director

No assurance is provided.

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	2,883,438	1.172	7,928
Debt Service			0
Employee Benefits	199,282	0.081	548
			0
			0
			0
TOTAL	3,082,720	1.253	8,476

2018 July 1 Valuation: 2,460,271,742

Valuation Factor: 2,460,271.742

Neighborhood Revitalization Subj to Rebate: 6,764,589

Neighborhood Revitalization factor: 6764.589

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

No assurance is provided.

SUMMARY OF SIGNIFICANT ASSUMPTIONS

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the SCKLS's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects management's judgment as of July 23, 2018, the date of this projection, of the expected conditions if the hypothetical assumptions occur. The presentation is designed to provide information for management and the County Clerk of the county that the SCKLS resides in, to calculate the tax levy needed to support the SCKLS's operations and should not be considered to be a presentation of expected future results. Accordingly, this projection may not be useful for other purposes. Furthermore, even if the hypothetical assumptions occur, there will usually be differences between the projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. The assumptions disclosed herein are those that management believes are significant to the projection.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

1. Receipts and expenditures are received and spent as predicted (hypothetical).
2. Estimates of various taxes to be received as shown on pages 2 and 3, are accurate.
3. The receipts, expenditures, and unencumbered cash balances compared to the historical data remains consistent between years under the projection, as shown on the various individual fund presentation pages.
4. There will not be any catastrophic events or circumstances beyond the SCKLS's control that would effect the above assumptions.

RENO

Tax Year:
2018

COUNTY CLERK'S BUDGET INFORMATION FOR THE 2019 BUDGET
CMBLT032

Date - Time:
2018/06/05 - 7:20:47

SOUTH CENTRAL LIBRARY - TOTAL

Library

1. Estimated Assessed Valuation Information as of July 1, 2018

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	165,188,624	0	743,202
Personal Property	6,092,479	0	0
Oil and Gas	8,845,997	0	0
State Assessed Utilities	78,058,447	0	0
Severed Minerals	0	0	0
Total	258,185,547	0	743,202
New Improvements	2,624,890	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 14,938,476

3. Actual Tax Rates Levied for the 2018 Budget

Fund	Rate
SOUTH CENTRAL KS LIBRARY EMP BENEFITS	0.08100
SOUTH CENTRAL KS LIBRARY GENERAL	1.17200
	<u>1.25300</u>

4. Final Assessed Valuation from November 1, 2017 Abstract 245,852,319

5. Personal Property excluding Watercraft for 2017 14,373,786

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2017 Column (2016 Tax) Delq % for SOUTH CENTRAL KS LIBRARY GENERAL Fund 0.96 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

Note:

watercraft - \$253.59

06/05/2018
Date

Provided by
RENO COUNTY
Name of County